



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Allan - Bendigo East
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	7,372.11
EO facilities, maintenance & cleaning expense	1,082.09
EO administration & stationery expense	2,041.01
ICT & telecommunications expense	209.53
Postage expense	14,878.10
Advertising, printing & communication expense	38,705.30
Professional development expense	-
Other expenses	302.28
Travel & Accomodation	-
Total	64,590.42

Certified by Member