



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	29.40
ICT & telecommunications expense	623.13
Postage expense	31,132.08
Advertising, printing & communication expense	19,925.80
Professional development expense	-
Other expenses	165.46
Travel & Accomodation	-
Total	51,875.87

Certified by Member