



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crozier - Southern Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	18,037.54
EO facilities, maintenance & cleaning expense	1,220.11
EO administration & stationery expense	1,048.48
ICT & telecommunications expense	4,357.13
Postage expense	3,098.10
Advertising, printing & communication expense	10,577.09
Professional development expense	-
Other expenses	783.99
Travel & Accomodation	1,189.80
Total	40,312.24

Certified by Member