



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	George - Lara
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	10,894.20
EO facilities, maintenance & cleaning expense	1,315.00
EO administration & stationery expense	4,532.34
ICT & telecommunications expense	698.39
Postage expense	242.10
Advertising, printing & communication expense	24,086.75
Professional development expense	-
Other expenses	5.31
Travel & Accomodation	-
Total	41,774.09

Certified by Member