



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hodgett - Croydon/Kilsyth
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	1,301.51
EO facilities, maintenance & cleaning expense	937.14
EO administration & stationery expense	310.47
ICT & telecommunications expense	2,748.18
Postage expense	10,783.66
Advertising, printing & communication expense	46,452.16
Professional development expense	-
Other expenses	630.00
Travel & Accomodation	673.08
Total	63,836.20

Certified by Member