



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	29,424.23
EO facilities, maintenance & cleaning expense	2,975.00
EO administration & stationery expense	2,362.73
ICT & telecommunications expense	1,972.65
Postage expense	65.89
Advertising, printing & communication expense	20,359.00
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	57,159.50

Certified by Member