



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marsh - Nepean
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	289.00
EO administration & stationery expense	7,642.41
ICT & telecommunications expense	1,297.80
Postage expense	2,316.22
Advertising, printing & communication expense	6,118.44
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	17,799.37

Certified by Member