



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	June
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	June
Additional EO salaries, on-costs & staff related expenses	2,673.54
EO facilities, maintenance & cleaning expense	700.00
EO administration & stationery expense	812.52
ICT & telecommunications expense	5,178.16
Postage expense	-
Advertising, printing & communication expense	34,999.56
Professional development expense	-
Other expenses	1,313.96
Travel & Accomodation	-
Total	45,677.74

Certified by Member