



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	751.31
ICT & telecommunications expense	166.35
Postage expense	-
Advertising, printing & communication expense	545.34
Professional development expense	1,105.00
Other expenses	-
Travel & Accomodation	-
Total	3,288.00

Taken as Certified