



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tak - Clarinda
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	5,053.48
EO facilities, maintenance & cleaning expense	392.50
EO administration & stationery expense	473.65
ICT & telecommunications expense	-
Postage expense	11,922.72
Advertising, printing & communication expense	7,526.41
Professional development expense	-
Other expenses	35.00
Travel & Accomodation	-
Total	25,403.76

Taken as Certified