

VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Edwards - Bendigo West

For the quarter ending in: June Financial Year: 24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$) Financial Year 24/25 June
Additional EO salaries, on-costs & staff related expenses	10,163.32
EO facilities, maintenance & cleaning expense	1,846.28
EO administration & stationery expense	2,259.13
ICT & telecommunications expense	713.41
Postage expense	2,890.51
Advertising, printing & communication expense	25,454.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	43,326.66