



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,000.69
EO facilities, maintenance & cleaning expense	1,624.00
EO administration & stationery expense	4,813.30
ICT & telecommunications expense	1,361.36
Postage expense	13,957.00
Advertising, printing & communication expense	26,769.11
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	52,525.46

Taken as Certified