



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	7,503.02
EO facilities, maintenance & cleaning expense	655.02
EO administration & stationery expense	1,474.08
ICT & telecommunications expense	6,759.81
Postage expense	2,003.38
Advertising, printing & communication expense	35,515.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	1,620.57
Total	55,531.00

Taken as Certified