



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	39,097.99
EO facilities, maintenance & cleaning expense	211.67
EO administration & stationery expense	621.43
ICT & telecommunications expense	47.65
Postage expense	10.87
Advertising, printing & communication expense	6,548.62
Professional development expense	1,671.69
Other expenses	131.60
Travel & Accomodation	-
Total	48,341.52

Taken as Certified