



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	10,790.76
EO facilities, maintenance & cleaning expense	1,315.00
EO administration & stationery expense	1,749.66
ICT & telecommunications expense	2,233.70
Postage expense	487.43
Advertising, printing & communication expense	6,932.88
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	23,509.43

Taken as Certified