



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crozier - Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,207.97
EO facilities, maintenance & cleaning expense	552.74
EO administration & stationery expense	809.85
ICT & telecommunications expense	1,382.38
Postage expense	22,481.63
Advertising, printing & communication expense	9,583.03
Professional development expense	-
Other expenses	662.19
Travel & Accomodation	-
Total	36,679.79

Certified by Member