



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	29,378.89
EO facilities, maintenance & cleaning expense	2,340.00
EO administration & stationery expense	420.93
ICT & telecommunications expense	2,837.35
Postage expense	190.91
Advertising, printing & communication expense	5,954.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,122.79

Taken as Certified