



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	991.86
EO facilities, maintenance & cleaning expense	2,040.00
EO administration & stationery expense	2,045.81
ICT & telecommunications expense	695.92
Postage expense	10,665.71
Advertising, printing & communication expense	8,741.80
Professional development expense	-
Other expenses	41.44
Travel & Accomodation	-
Total	25,222.54

Taken as Certified