



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fregon - Mount Waverley / Ashwood
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,885.99
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	220.04
ICT & telecommunications expense	927.75
Postage expense	41.14
Advertising, printing & communication expense	7,448.63
Professional development expense	-
Other expenses	259.21
Travel & Accomodation	-
Total	10,782.76

Taken as Certified