



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pesutto - Hawthorn
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,111.16
EO facilities, maintenance & cleaning expense	1,190.00
EO administration & stationery expense	1,481.64
ICT & telecommunications expense	2,316.90
Postage expense	1,763.64
Advertising, printing & communication expense	18,012.53
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,875.87

Taken as Certified