



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Matthews-Ward - Broadmeadows
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	13,414.44
EO facilities, maintenance & cleaning expense	90.00
EO administration & stationery expense	761.70
ICT & telecommunications expense	1.33
Postage expense	9,713.74
Advertising, printing & communication expense	83,096.89
Professional development expense	-
Other expenses	18.19
Travel & Accomodation	-
Total	107,096.29

Taken as Certified