



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	2,615.40
EO facilities, maintenance & cleaning expense	321.82
EO administration & stationery expense	-
ICT & telecommunications expense	6,878.54
Postage expense	8,001.41
Advertising, printing & communication expense	23,125.35
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	40,942.52

Taken as Certified