



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,500.00
EO administration & stationery expense	-
ICT & telecommunications expense	9.37
Postage expense	8,144.56
Advertising, printing & communication expense	1,864.16
Professional development expense	-
Other expenses	462.00
Travel & Accomodation	-
Total	11,980.09

Certified by Member