



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hodgett - Croydon/Kilsyth
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	829.00
EO administration & stationery expense	3,620.26
ICT & telecommunications expense	2,513.22
Postage expense	10,111.53
Advertising, printing & communication expense	18,709.49
Professional development expense	1,617.28
Other expenses	933.00
Travel & Accomodation	-
Total	38,333.78

Certified by Member