



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Benham - Mildura
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	580.00
EO administration & stationery expense	663.70
ICT & telecommunications expense	317.70
Postage expense	574.67
Advertising, printing & communication expense	18,089.42
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	20,225.49

Taken as Certified