



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	15,774.41
EO facilities, maintenance & cleaning expense	1,245.00
EO administration & stationery expense	6,346.04
ICT & telecommunications expense	851.61
Postage expense	17,148.64
Advertising, printing & communication expense	14,082.91
Professional development expense	-
Other expenses	135.87
Travel & Accomodation	-
Total	55,584.48

Taken as Certified