



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Batchelor - Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,468.73
EO facilities, maintenance & cleaning expense	1,369.60
EO administration & stationery expense	2,748.61
ICT & telecommunications expense	1,983.02
Postage expense	44,935.98
Advertising, printing & communication expense	56,036.77
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	110,542.71

Taken as Certified