



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,762.07
EO facilities, maintenance & cleaning expense	1,260.00
EO administration & stationery expense	3,044.86
ICT & telecommunications expense	1,978.68
Postage expense	4,313.68
Advertising, printing & communication expense	41,835.43
Professional development expense	2,000.00
Other expenses	-
Travel & Accomodation	187.00
Total	56,381.72

Certified by Member