



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Mullahy - Glen Waverley
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	1,922.27
EO facilities, maintenance & cleaning expense	1,180.00
EO administration & stationery expense	966.95
ICT & telecommunications expense	2,610.66
Postage expense	3,351.13
Advertising, printing & communication expense	16,435.69
Professional development expense	9,300.00
Other expenses	-
Travel & Accomodation	10.04
Total	35,776.74

Taken as Certified