



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kilkenny - Carrum
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,579.55
EO facilities, maintenance & cleaning expense	1,127.28
EO administration & stationery expense	1,556.15
ICT & telecommunications expense	1,051.20
Postage expense	23,143.04
Advertising, printing & communication expense	28,827.51
Professional development expense	275.00
Other expenses	263.20
Travel & Accomodation	-
Total	59,822.93

Taken as Certified