



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Westaway - Prahran
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	4,698.86
EO facilities, maintenance & cleaning expense	118.19
EO administration & stationery expense	4,957.31
ICT & telecommunications expense	273.98
Postage expense	14,902.44
Advertising, printing & communication expense	7,715.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,666.32

Taken as Certified