



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wilson B - Narre Warren North
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	284.26
EO facilities, maintenance & cleaning expense	363.64
EO administration & stationery expense	606.53
ICT & telecommunications expense	3,857.90
Postage expense	5,847.61
Advertising, printing & communication expense	25,786.20
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	36,746.14

Taken as Certified