



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Haylett - Ripon
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	12,037.45
EO facilities, maintenance & cleaning expense	1,720.00
EO administration & stationery expense	5,716.42
ICT & telecommunications expense	3,851.63
Postage expense	7,035.97
Advertising, printing & communication expense	31,040.02
Professional development expense	-
Other expenses	72.73
Travel & Accomodation	484.44
Total	61,958.66

Certified by Member