



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Limbrick - South-East Metro
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	7,713.21
EO facilities, maintenance & cleaning expense	631.83
EO administration & stationery expense	8,176.44
ICT & telecommunications expense	963.75
Postage expense	38,250.71
Advertising, printing & communication expense	23,878.57
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	79,746.11

Certified by Member