



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crewther - Mornington
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	408.32
EO facilities, maintenance & cleaning expense	2,208.70
EO administration & stationery expense	2,271.55
ICT & telecommunications expense	1,014.60
Postage expense	2,528.67
Advertising, printing & communication expense	5,776.30
Professional development expense	-
Other expenses	434.81
Travel & Accomodation	1,974.05
Total	16,617.00

Taken as Certified