



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Purcell - Northern Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	14,267.51
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	10,330.92
ICT & telecommunications expense	510.98
Postage expense	-
Advertising, printing & communication expense	68,492.49
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	91.82
Total	93,825.32

Taken as Certified