



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Berger - Southern Metro
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	17,027.79
EO facilities, maintenance & cleaning expense	1,102.50
EO administration & stationery expense	1,841.36
ICT & telecommunications expense	1,786.40
Postage expense	-
Advertising, printing & communication expense	70,625.55
Professional development expense	-
Other expenses	302.81
Travel & Accomodation	-
Total	92,686.41

Taken as Certified