



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bath - Eastern Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	3,572.86
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	589.26
ICT & telecommunications expense	760.55
Postage expense	37.15
Advertising, printing & communication expense	26,694.30
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	507.45
Total	32,261.57

Taken as Certified