



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Wells - Rowville/Scoresby
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,035.02
EO administration & stationery expense	526.86
ICT & telecommunications expense	1,985.86
Postage expense	9,148.19
Advertising, printing & communication expense	9,996.93
Professional development expense	-
Other expenses	563.64
Travel & Accomodation	-
Total	24,256.50

Taken as Certified