



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Suleyman - St Albans
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	227.76
EO administration & stationery expense	25.86
ICT & telecommunications expense	455.01
Postage expense	-
Advertising, printing & communication expense	9,076.87
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,785.50

Taken as Certified