



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hilakari - Point Cook
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	10,706.50
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	518.15
ICT & telecommunications expense	6.65
Postage expense	12,241.31
Advertising, printing & communication expense	17,877.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	41,350.13

Taken as Certified