



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Vallence - Evelyn
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,167.28
EO administration & stationery expense	952.73
ICT & telecommunications expense	1,962.53
Postage expense	50,121.50
Advertising, printing & communication expense	29,882.05
Professional development expense	-
Other expenses	18.64
Travel & Accomodation	-
Total	84,104.73

Certified by Member