



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Fowles - Burwood / Ringwood
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	5,531.66
EO facilities, maintenance & cleaning expense	1,363.00
EO administration & stationery expense	3,602.80
ICT & telecommunications expense	2,723.94
Postage expense	7,741.58
Advertising, printing & communication expense	30,228.93
Professional development expense	9,800.00
Other expenses	220.00
Travel & Accomodation	-
Total	61,211.91

Taken as Certified