



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tyrrell - Northern Vic
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	714.56
EO facilities, maintenance & cleaning expense	736.00
EO administration & stationery expense	1,193.68
ICT & telecommunications expense	99.07
Postage expense	-
Advertising, printing & communication expense	29,108.54
Professional development expense	-
Other expenses	370.92
Travel & Accomodation	-
Total	32,222.77

Taken as Certified