



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McIntosh - Eastern Vic
For the quarter ending in:	June
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	26,536.32
EO facilities, maintenance & cleaning expense	780.00
EO administration & stationery expense	131.73
ICT & telecommunications expense	1,449.12
Postage expense	-
Advertising, printing & communication expense	2,595.44
Professional development expense	-
Other expenses	128.20
Travel & Accomodation	-
Total	31,620.81

Taken as Certified