



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

|                            |                   |
|----------------------------|-------------------|
| Cost Centre/Member:        | Brooks - Bundoora |
| For the quarter ending in: | June              |
| Financial Year:            | 24/25             |

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 24/25              |
|   | June                              |
| Additional EO salaries, on-costs & staff related expenses | 1,872.89                          |
| EO facilities, maintenance & cleaning expense             | 1,899.57                          |
| EO administration & stationery expense                    | 1,646.81                          |
| ICT & telecommunications expense                          | 426.43                            |
| Postage expense   | 13,267.11                         |
| Advertising, printing & communication expense             | 31,096.08                         |
| Professional development expense                          | -                                 |
| Other expenses  | 83.05                             |
| Travel & Accomodation                                     | -                                 |
| Total   | 50,291.94                         |

Taken as Certified