



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McLeish - Eildon
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	814.55
EO facilities, maintenance & cleaning expense	460.00
EO administration & stationery expense	499.98
ICT & telecommunications expense	9,919.70
Postage expense	16,015.49
Advertising, printing & communication expense	36,643.50
Professional development expense	-
Other expenses	2,189.00
Travel & Accomodation	-
Total	66,542.22

Taken as Certified