



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ward - Eltham
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	10,334.16
EO facilities, maintenance & cleaning expense	1,140.50
EO administration & stationery expense	-
ICT & telecommunications expense	820.13
Postage expense	8,166.35
Advertising, printing & communication expense	24,224.85
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	44,685.99

Taken as Certified