



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Couzens - Geelong
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	11,686.16
EO facilities, maintenance & cleaning expense	3,645.00
EO administration & stationery expense	415.85
ICT & telecommunications expense	607.88
Postage expense	-
Advertising, printing & communication expense	22,280.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	38,635.01

Taken as Certified