



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Carbines A - Ivanhoe
For the quarter ending in:	June
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,000.00
EO administration & stationery expense	838.11
ICT & telecommunications expense	278.01
Postage expense	16,369.53
Advertising, printing & communication expense	45,148.52
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	63,634.17

Taken as Certified